

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	54,770

Service Consumption

Annual Passenger Miles	1,201,253
Annual Unlinked Trips	815,121
Average Weekday Unlinked Trips	2,712
Average Saturday Unlinked Trips	1,428
Average Sunday Unlinked Trips	831

Service Supplied

Annual Vehicle Revenue Miles	646,286
Annual Vehicle Revenue Hours	61,782
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	20
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$268,342

Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$268,342
Local Funds	( 17%)	538,949
State Funds	( 11%)	350,000
Federal Assistance	( 49%)	1,521,738
Other Funds	( 14%)	438,750
Total Operating Funds Expended		\$3,117,779

Sources of Capital Funds Expended

Local funds	( 28%)	\$720,498
State Funds	( 2%)	61,956
Federal Assistance	( 70%)	1,785,133
Other Funds	( 0%)	0
Total Capital Funds Expended		\$2,567,587

Summary of Operating Expenses

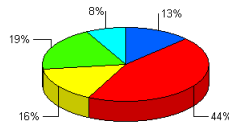
Salary, Wages and Benefits	\$2,356,396
Materials and Supplies	521,011
Purchased Transportation	0
Other Operating Expenses	240,372
Total Operating Expenses	\$3,117,779

Reconciling Cash Expenditures \$0

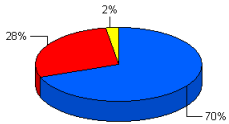
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$1,607,042	\$0	\$215,679	\$0	\$1,822,721
Demand Response	5	0	\$61,956	\$0	\$0	\$20,531	\$82,487
Light Rail	3	0	\$0	\$483,241	\$0	\$179,135	\$662,376
Total	19	0	\$1,668,998	\$483,241	\$215,679	\$199,666	\$2,567,584

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,527,416	\$220,618	\$1,822,721	958,224	497,860	739,966	42,378	0.0	11	4.1	11	1.10	0%
Demand Response	\$368,705	\$10,762	\$82,487	179,970	115,276	36,055	12,888	N/A	5	3.0	5	N/A	0%
Light Rail	\$221,658	\$36,962	\$662,376	63,059	34,934	39,100	6,672	11.8	4	14.0	3	1.00	33%

Performance Measures

Service Efficiency

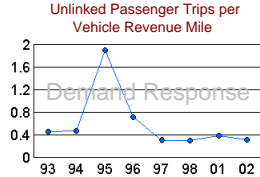
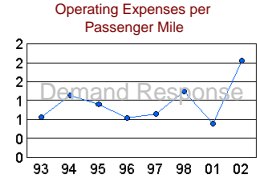
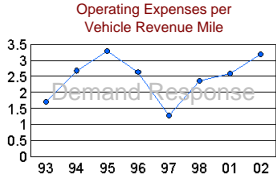
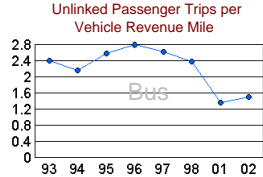
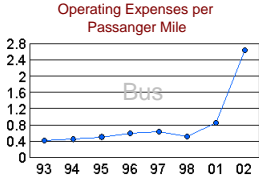
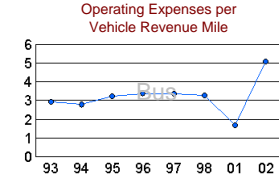
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$5.09	\$59.86
Demand Response	\$3.20	\$28.61
Light Rail	\$6.35	\$33.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.64	\$3.42
Demand Response	\$2.05	\$10.23
Light Rail	\$3.52	\$5.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.49	17.53
Demand Response	0.31	2.80
Light Rail	1.12	5.86



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service